




Q1 Performance 2007/08

Environment Scrutiny Sub-Committee

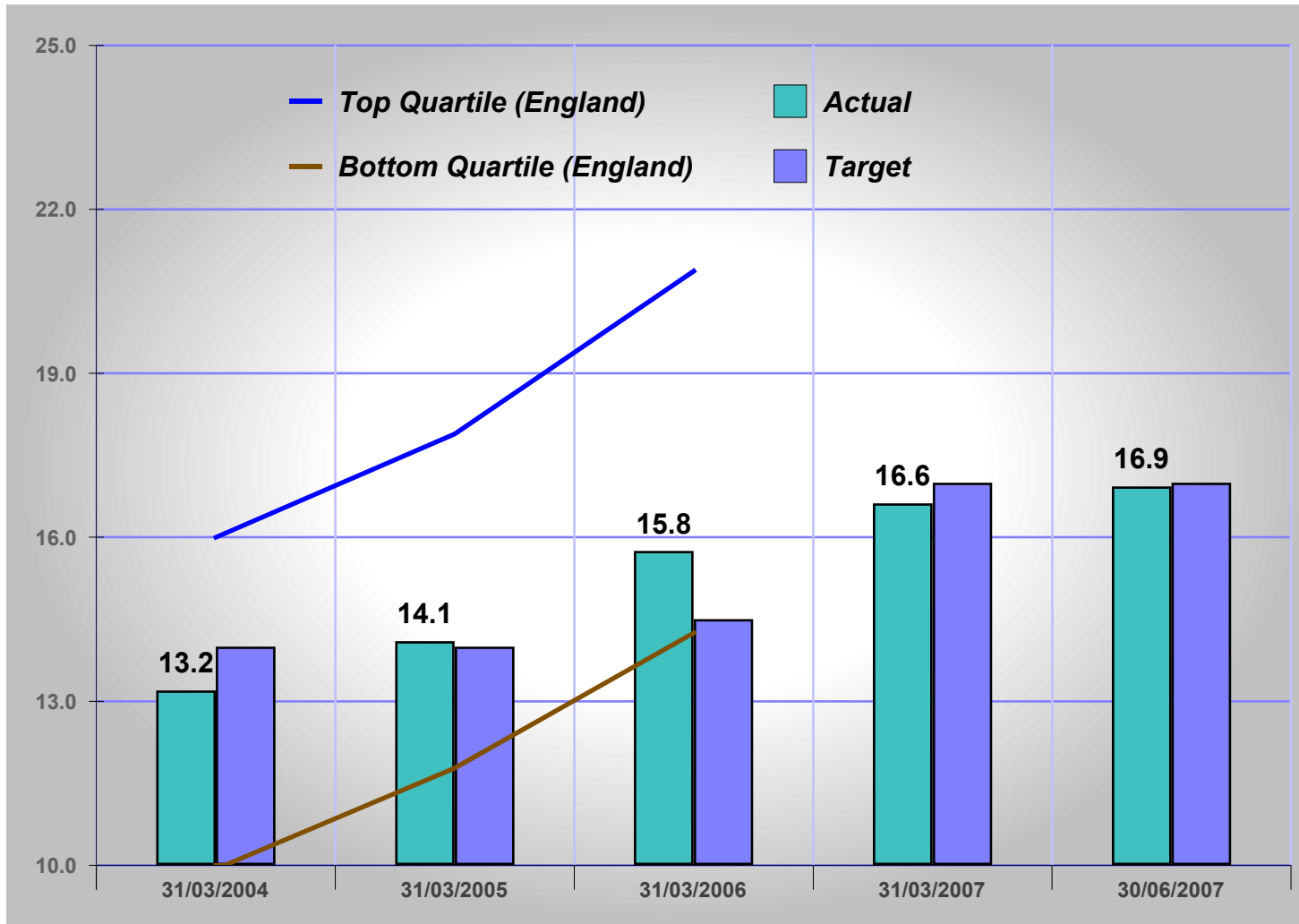
17th September 2007

Bev Stobbart
Corporate Performance &
Improvement Officer

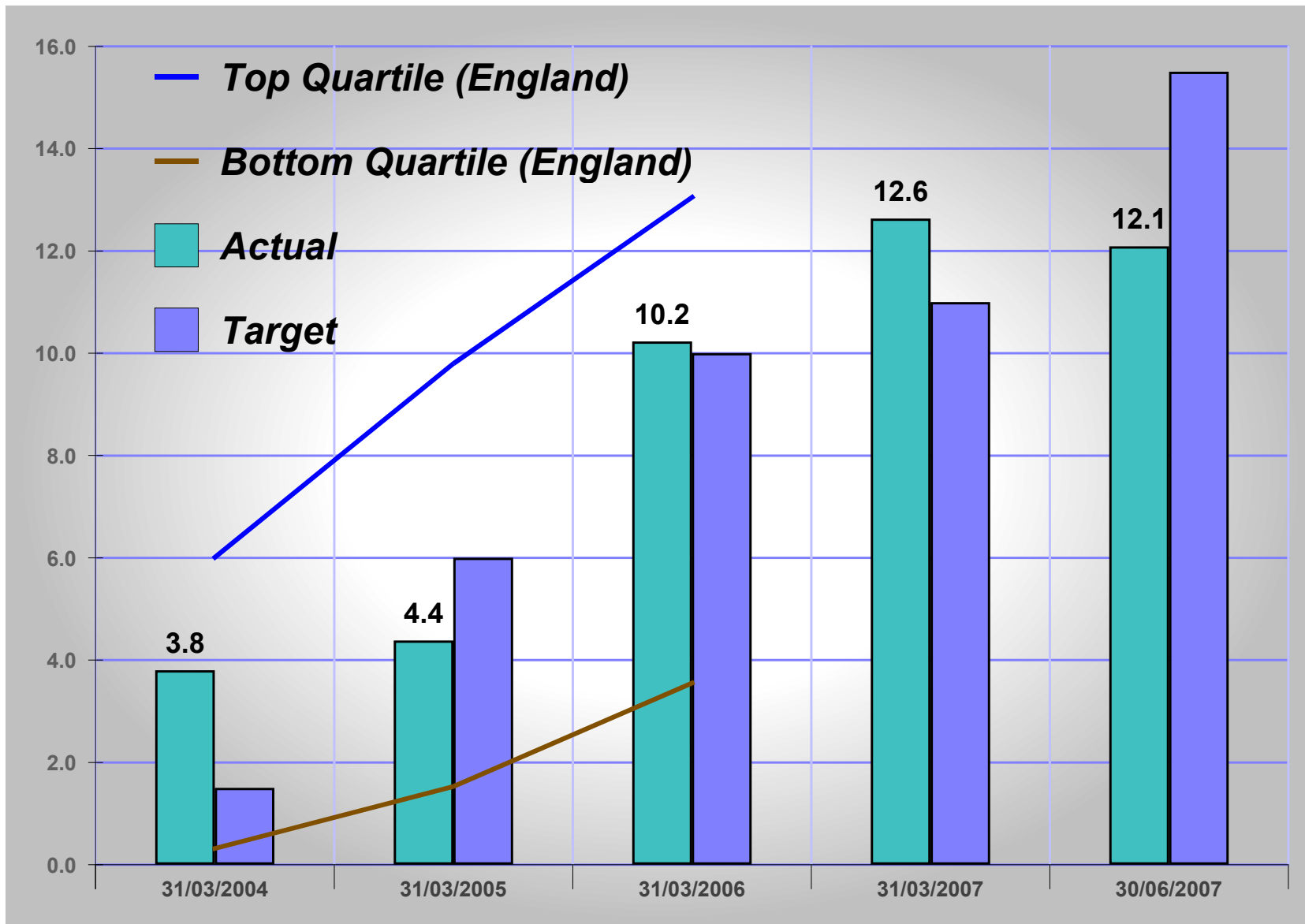
Performance Summary as at 30th June 2007

Number improved PIs (20 reported at Q1)	11/20
On target performance (by up to 10%)	 6
Better than target / over-performance (by more than 10%)	 5
Worse than target performance	 9
Number predicted to achieve target by year end (14 year end predictions provided)	13/14

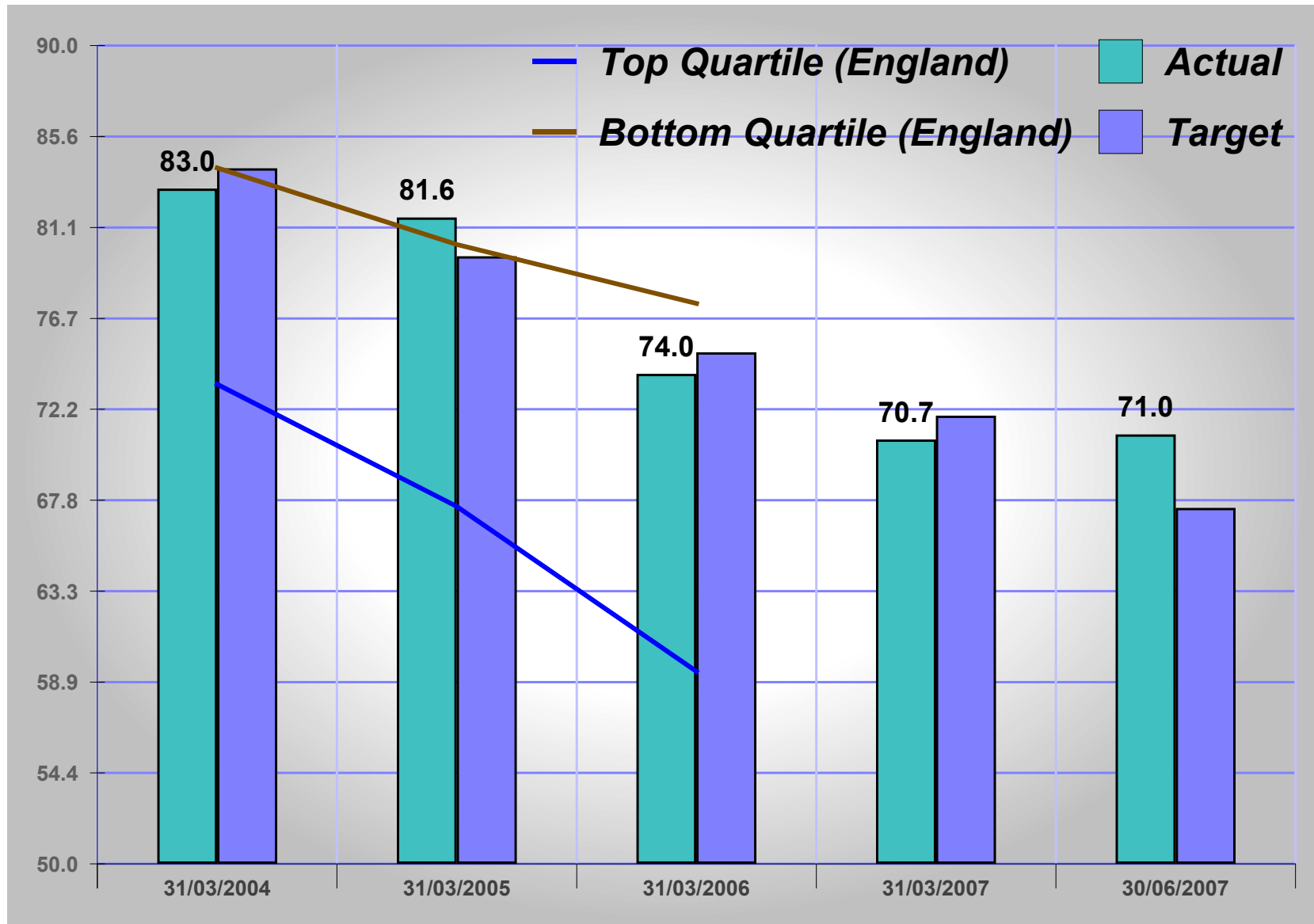
Corporate Priority - recycling



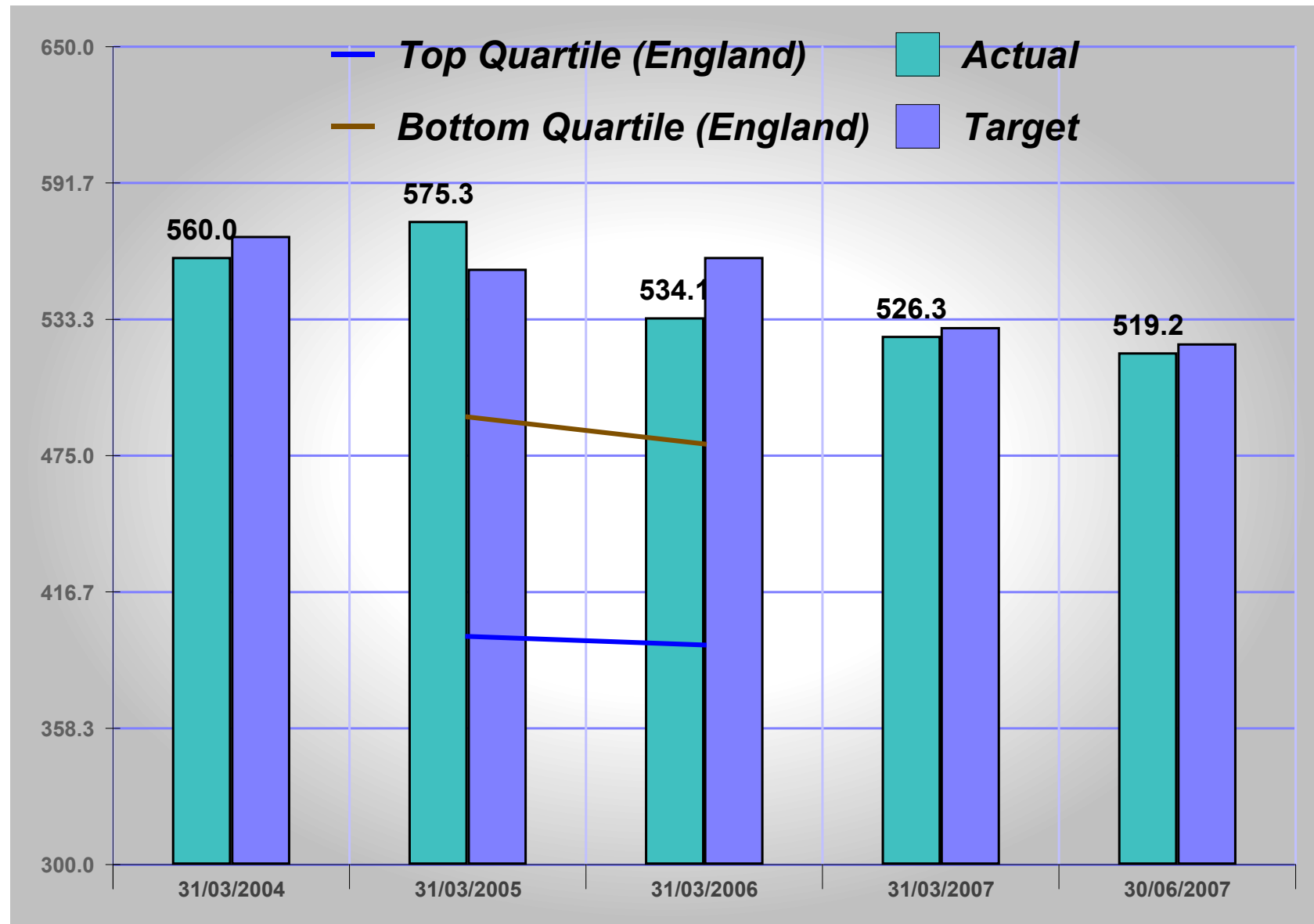
Corporate Priority - composting



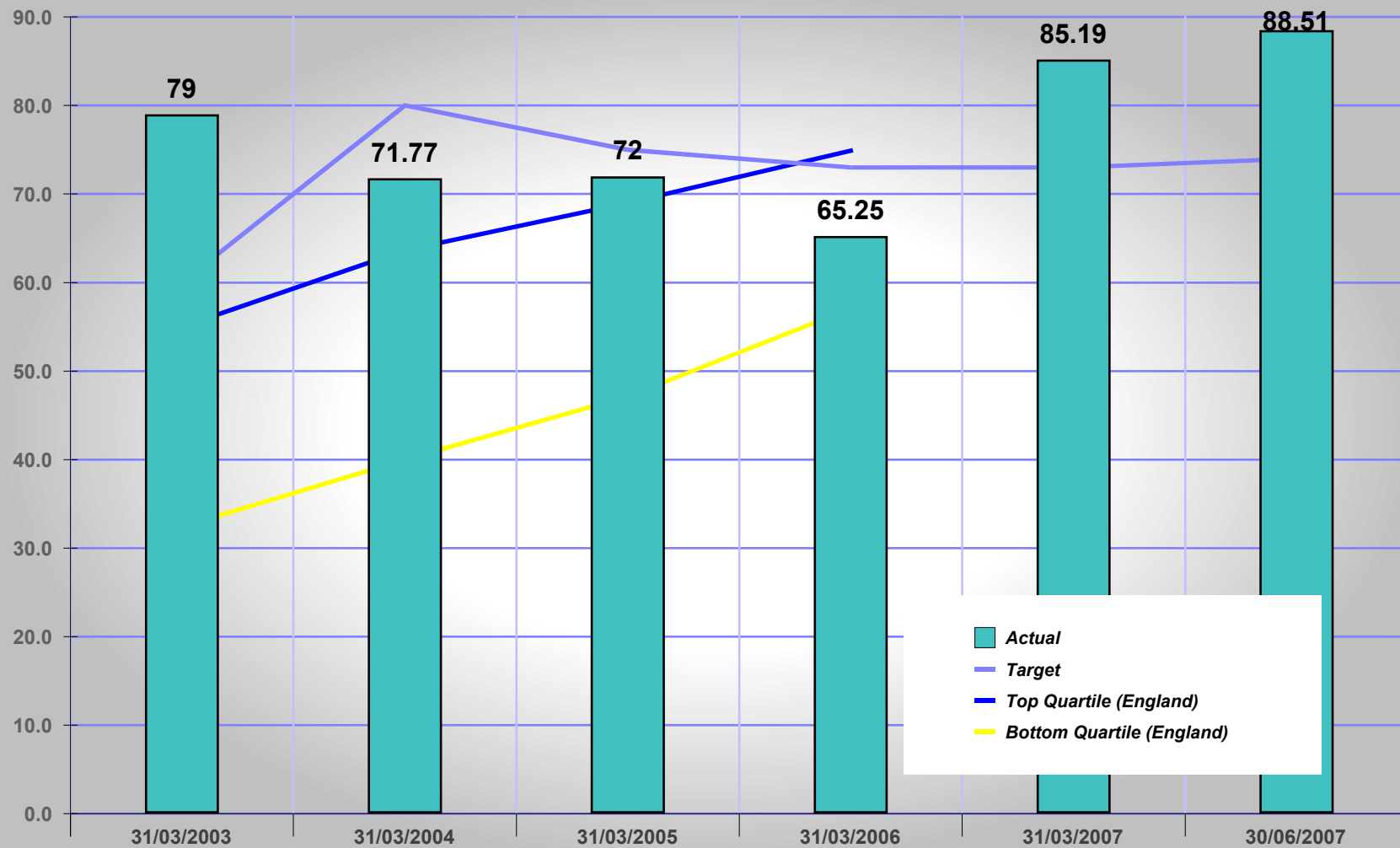
Corporate Priority - landfill



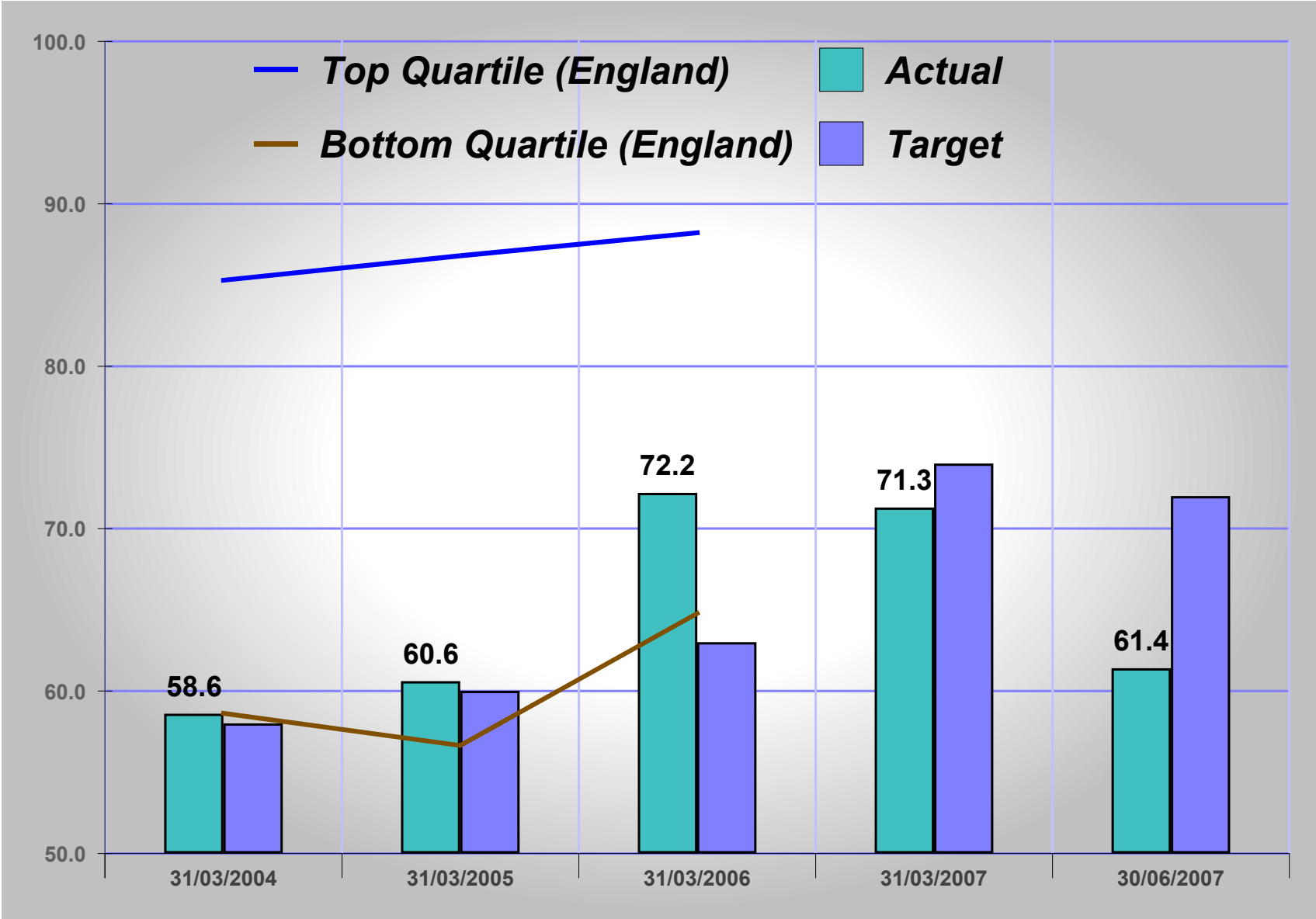
Corporate Priority – waste collected



BV109 Major planning applications determined within 13 weeks



BV 178 - % rights of way that are easy to use



Questions / comments?